

BELL MOUNTAIN RANCH METROPOLITAN DISTRICT: Consumption and Charges Report

2009											
	No. of Customers	No. of Customers over 25,000	% of Customers over 25,000	Total Consumption	Avg Use per Customer in 1-mo. Period	Service Charges	Usage Charges	Avail Charges	Additional Charges *	TOTAL CHARGES	
Jan	301	0	0%	1,067,000 gals	3,545 gals	\$30,100.00	\$5,697.00	\$210.00	(\$1,219.60)	\$34,787.40	
Feb	301	0	0%	1,252,000 gals	4,159 gals	\$30,180.00	\$5,634.00	\$210.00	\$305.00	\$36,329.00	
Mar	301	0	0%	1,586,000 gals	5,269 gals	\$30,008.71	\$7,137.00	\$210.00	\$587.74	\$37,943.45	
Apr	301	4	1%	1,390,000 gals	4,618 gals	\$30,020.00	\$6,659.50	\$210.00	\$491.17	\$37,380.67	
May	301	26	9%	3,235,000 gals	10,748 gals	\$30,100.00	\$15,668.35	\$210.00	(\$19.49)	\$45,958.86	
Jun	301	34	11%	4,094,000 gals	13,601 gals	\$30,000.00	\$21,056.70	\$210.00	\$283.73	\$51,550.43	
Jul	301	61	20%	4,921,000 gals	16,349 gals	\$30,025.81	\$26,232.65	\$210.00	\$562.42	\$57,030.88	
Aug	301	77	26%	5,339,000 gals	17,738 gals	\$30,000.00	\$27,332.90	\$210.00	\$899.83	\$58,442.73	
Sep	301	27	9%	3,755,000 gals	12,475 gals	\$29,876.67	\$17,701.35	\$210.00	\$991.46	\$48,779.48	
Oct	301	3	1%	2,063,000 gals	6,854 gals	\$30,025.80	\$10,684.20	\$210.00	\$640.16	\$41,560.16	
Nov	301	0	0%	1,380,000 gals	4,585 gals	\$29,863.34	\$6,180.40	\$210.00	\$542.53	\$36,796.27	
Dec	301	0	0%	1,039,000 gals	3,452 gals	\$30,000.00	\$4,675.50	\$210.00	\$1,187.31	\$36,072.81	
2009 Totals				31,121,000 gals	103,392 gals	\$360,200.33	\$154,659.55	\$2,520.00	\$5,252.26	\$522,632.14	
* Penalties, corrected and final bills, returned checks											
2010											
	No. of Customers	No. of Customers over 25,000	% of Customers over 25,000	Total Consumption	Avg Use per Customer in 1-mo. Period	8A Service Charges	8W Usage Charges	8Z Avail Charges	Additional Charges *	TOTAL CHARGES	
Jan	301	1	0%	1,523,000 gals	5,060 gals	\$30,100.00	\$6,866.30	\$210.00	(\$463.30)	\$36,713.00	
Feb	301	1	0%	1,070,000 gals	3,555 gals	\$30,000.00	\$4,831.00	\$210.00	(\$64.50)	\$34,976.50	
Mar	301	0	0%	1,388,000 gals	4,611 gals	\$30,100.00	\$6,258.80	\$210.00	(\$75.00)	\$36,493.80	
Apr	301	0	0%	1,591,000 gals	5,286 gals	\$29,920.01	\$7,725.10	\$210.00	\$43.50	\$37,898.61	
May	301	0	0%	2,133,000 gals	7,086 gals	\$29,977.42	\$9,918.25	\$210.00	\$707.67	\$40,813.34	
Jun	301	128	43%	7,295,000 gals	24,236 gals	\$29,926.67	\$46,108.25	\$210.00	(\$45.00)	\$76,199.92	
Jul	301	68	23%	5,037,000 gals	16,734 gals	\$29,919.36	\$26,501.05	\$210.00	\$0.00	\$56,630.41	
Aug	301	32	11%	3,931,000 gals	13,060 gals	\$30,009.68	\$19,623.55	\$210.00	(\$60.00)	\$49,783.23	
Sep	301	108	36%	6,239,000 gals	20,728 gals	\$30,003.33	\$35,206.90	\$210.00	\$0.00	\$65,420.23	
Oct	301	38	13%	4,220,000 gals	14,020 gals	\$30,000.00	\$20,455.70	\$210.00	\$1,434.88	\$52,100.58	
Nov	301	1	0%	1,425,000 gals	4,734 gals	\$30,006.67	\$6,883.80	\$210.00	\$450.37	\$37,550.84	
Dec	301	1	0%	1,618,000 gals	5,375 gals	\$30,045.16	\$7,308.55	\$210.00	\$450.17	\$38,013.88	
2010 Totals				37,470,000 gals	124,485 gals	\$360,008.30	\$197,687.25	\$2,520.00	\$2,378.79	\$562,594.34	
* Penalties, corrected and final bills, returned checks											
2011											
	No. of Customers	No. of Customers over 25,000	% of Customers over 25,000	Total Consumption	Avg Use per Customer in 1-mo. Period	8A Service Charges	8W Usage Charges	8Z Avail Charges	Additional Charges *	TOTAL CHARGES	
Jan	301	0	0%	1,240,000 gals	4,120 gals	\$30,032.26	\$5,580.00	\$210.00	\$183.50	\$36,005.76	
Feb	301	1	0%	1,328,000 gals	4,412 gals	\$30,100.00	\$5,242.50	\$210.00	\$425.00	\$35,977.50	
Mar	301	1	0%	1,967,000 gals	6,535 gals	\$29,922.59	\$7,071.70	\$210.00	\$614.84	\$37,819.13	
Apr	301	4	1%	1,836,000 gals	6,100 gals	\$30,060.00	\$8,369.30	\$210.00	\$7,916.40	\$46,555.70	
May	301	22	7%	2,925,000 gals	9,718 gals	\$30,112.91	\$14,230.40	\$210.00	\$283.67	\$44,836.98	
Jun	301	122	41%	6,994,000 gals	23,236 gals	\$30,093.34	\$40,151.30	\$210.00	\$714.98	\$71,169.62	
Jul	301	71	24%	5,231,000 gals	17,379 gals	\$29,832.26	\$27,517.95	\$210.00	\$1,747.46	\$59,307.67	
Aug	301	79	26%	5,305,000 gals	17,625 gals	\$30,100.00	\$26,995.40	\$210.00	\$577.30	\$57,882.70	
Sep	301	73	24%	5,312,000 gals	17,648 gals	\$30,000.00	\$26,981.20	\$210.00	\$825.14	\$58,016.34	
Oct	301	10	3%	2,919,000 gals	9,698 gals	\$29,929.03	\$13,665.25	\$210.00	\$963.29	\$44,767.57	
Nov	301	0	0%	1,220,000 gals	4,053 gals	\$30,053.33	\$5,494.80	\$210.00	\$175.66	\$35,933.79	
Dec	301	2	0%	1,659,000 gals	5,512 gals	\$30,041.94	\$7,507.10	\$210.00	\$598.27	\$38,357.31	
2011 Totals				37,936,000 gals	126,033 gals	\$360,277.66	\$188,806.90	\$2,520.00	\$15,025.51	\$566,630.07	
* Penalties, corrected and final bills, returned checks											